

The Danville Police Department commits every member to providing quality service to the community through a process of continuous improvement and to maintaining a safe environment for all by protecting life, individual liberty and property through partnerships with citizens and businesses. This department provides a full range of law enforcement services with headquarters located on the first floor of the Municipal Building located at 427 Patton Street and one Community Policing Precinct located in Doyle Thomas Park on Green Street.

The Danville Police Department accomplishes its mission by dividing into three divisions. The Operations Division is the section of the department responsible for routine day-to-day and emergency tactical execution of law enforcement responses in the City of Danville. The Patrol, Investigations, and Community Policing units perform these functions. The Services Division has the responsibility to support the other divisions and units of the Department. It is comprised of support units including records, crime scene, crime prevention, school resource officers, animal control, parking, evidence room, school crossing guards, uniforms, and equipment supply. The Professional Standards Division provides the policy and inspection criteria necessary to maintain a professional organization with exceptional standards and capabilities. The Division is primarily responsible for maintaining all training for the department, accreditation standards, inspections, internal affairs investigations, use of force investigations, formal and informal citizen complaints, and employment background investigations.

Expenditures

	FY 2008	FY 2009	FY 2010	FY 2011	Increase/ Decrease
	Actual	Actual	Budget	Proposed	
Personnel Services	\$ 5,707,780	\$ 5,922,910	\$ 6,261,225	\$ 6,219,710	\$ (41,515)
Employee Benefits	\$ 1,112,234	\$ 1,200,840	\$ 1,421,170	\$ 1,490,710	\$ 69,540
Purchased Services	\$ 244,532	\$ 222,233	\$ 166,554	\$ 166,060	\$ (494)
Internal Service	\$ 33,963	\$ 32,065	\$ 27,872	\$ 27,970	\$ 98
Other Operating Expense	\$ 573,947	\$ 534,830	\$ 577,220	\$ 560,010	\$ (17,210)
Capital Outlay	\$ 224,722	\$ 221,206	\$ 229,900	\$ 229,900	\$ 0
Total Expenditures	\$ 7,897,178	\$ 8,134,084	\$ 8,683,941	\$ 8,694,360	\$ 10,419

Authorized Fulltime Personnel

FY 2010	FY 2011	
1	1	Police Chief
1	1	Lt. Colonel
2	2	Major
7	7	Police Captain
10	10	Police Lieutenant
8	8	Police Sergeant
16	16	Police Corporal
91	91	Combination of:
		*Police Officer
		Senior Investigator
2	2	Animal Control Officers
1	1	Parking Attendant
3	3	Police Records Clerk
1	1	Senior Secretary
3	3	Secretary
146	146	Authorized Positions

*Note: One position funded by School Board

Positions funded by CDBG Funds up to maximum funding of \$62,225

FY 2011 Proposed Budget
General Fund
Public Safety Administration
Medical Examiner - 0119004

This activity provides funding to permit the City to make payments to medical examiners when their services are required. The Code of Virginia requires a medical examiner for any homicide, suspicious death, or case where a person has no physician.

Expenditures

	FY 2008 Actual	FY 2009 Actual	FY 2010 Budget	FY 2011 Proposed	Increase/ Decrease
Personnel Services	\$ 800	\$ 840	\$ 1,000	\$ 1,000	\$ 0
Total Expenditures	\$ 800	\$ 840	\$ 1,000	\$ 1,000	\$ 0

FY 2011 Proposed Budget
General Fund
Public Safety Administration
City Jail - 0118201

The Danville City Jail is a major, maximum-security jail located on the first floor of the Courts and Jail Building. The jail and jail annex house approximately 213 inmates. The Annex is located at the Danville Adult Detention Facility. Danville City Jail provides both educational and religious programs for the benefit of those incarcerated.

	<u>Expenditures</u>					
	FY 2008	FY 2009	FY 2010	FY 2011	Increase/	
	Actual	Actual	Budget	Proposed	Decrease	
Personnel Services	\$ 31,909	\$ 32,778	\$ 31,350	\$ 31,350	\$	0
Employee Benefits	\$ 2,402	\$ 2,434	\$ 2,400	\$ 2,400	\$	0
Purchased Services	\$ 94,292	\$ 83,322	\$ 82,380	\$ 88,710	\$	6,330
Internal Service	\$ 245,310	\$ 263,907	\$ 252,000	\$ 252,000	\$	0
Other Operating Expense	\$ 645,012	\$ 780,403	\$ 639,205	\$ 638,210	\$	(995)
Capital Outlay	\$ 52,543	\$ 29,892	\$ 38,750	\$ 38,260	\$	(490)
Total Expenditures	\$ 1,071,468	\$ 1,192,736	\$ 1,046,085	\$ 1,050,930	\$	4,845

The mission of the Danville Fire Department is to provide the public with a variety of emergency services in the event of an unplanned occurrence, man-made or natural, including but not limited to: fire protection, emergency medical services, hazardous materials response, or rescue. These services will be provided in a rapid, professional, and economic manner so as to minimize the impact of the occurrence to the public we serve. Today, the Fire Department is a full service career department that holds an ISO-Class 2 Rating and operates three shifts and employs 123 full time employees. These firefighters operate out of seven stations that are strategically located throughout the 44 square miles of Danville allowing for a rapid response to all types of emergencies. Additionally, the Fire Department offers fire prevention and education programs, arson investigation and detection, and also supports two special operations teams: the Danville Regional Hazardous Materials Response Team and the Technical Rescue Team.

Expenditures

	FY 2008 Actual	FY 2009 Actual	FY 2010 Budget	FY 2011 Proposed	Increase/ Decrease
Personnel Services	\$ 5,257,554	\$ 5,455,316	\$ 5,492,274	\$ 5,486,850	\$ (5,424)
Employee Benefits	\$ 913,252	\$ 1,180,529	\$ 1,199,022	\$ 1,267,480	\$ 68,458
Purchased Services	\$ 138,953	\$ 150,765	\$ 160,032	\$ 162,390	\$ 2,358
Internal Service	\$ 336,648	\$ 342,261	\$ 346,292	\$ 347,770	\$ 1,478
Other Operating Expense	\$ 218,640	\$ 228,953	\$ 215,136	\$ 208,440	\$ (6,696)
Capital Outlay	\$ 11,250	\$ 51,350	\$ 24,000	\$ 24,000	\$ 0
Total Expenditures	\$ 6,876,297	\$ 7,409,174	\$ 7,436,756	\$ 7,496,930	\$ 60,174

Authorized Fulltime Personnel

FY 2010	FY 2011	
1	1	Fire Chief
3	2	Assistant Fire Chief
-	6	Battalion Chief
1	-	Battalion Chief of Fire Training and Safety
1	-	Battalion Chief of Emergency Medical Svcs & Safety
1	-	Fire Marshall
1	2	Assistant Fire Marshall
3	-	Fire Captain /Headquarters
18	21	Fire Captain
3	3	Fire Lt./Asst. Training Officer
27	27	Fire Fighter/Engineer
63	60	Fire Fighter
1	1	Senior Secretary
123	123	Authorized Positions

FY 2011 Proposed Budget
General Fund
Public Safety Administration
Human Services: Adult Detention - 0121701

By law the primary mission of Adult Detention is public safety, as well as staff and prisoner safety by providing a secure and effectively managed facility, and properly supervising the prisoners. The secondary mission of Adult Detention is to provide inmate labor for City operations, enabling such prisoners to pay back part of their debt to society while at the same time saving the City taxpayers a substantial amount of money.

Adult Detention also provides sentencing alternatives to city courts by providing weekender, and work and school release programs. Sentencing alternatives to state prisons is provided by giving minimum custody inmates an opportunity to stay in close proximity to their family and relatives, and providing a program for transition back into the community, while still having access to appropriate programs and services such as counseling, GED programs, occupational training, religious services, and drug and alcohol programs.

Expenditures

	FY 2008 Actual	FY 2009 Actual	FY 2010 Budget	FY 2011 Proposed	Increase/ Decrease
Personnel Services	\$ 1,360,289	\$ 1,410,098	\$ 1,463,312	\$ 1,526,530	\$ 63,218
Employee Benefits	\$ 217,583	\$ 237,083	\$ 254,137	\$ 278,690	\$ 24,553
Purchased Services	\$ 149,462	\$ 189,914	\$ 182,060	\$ 181,250	\$ (810)
Internal Service	\$ 221,599	\$ 228,691	\$ 234,975	\$ 220,380	\$ (14,595)
Other Operating Expense	\$ 426,471	\$ 460,128	\$ 454,238	\$ 442,500	\$ (11,738)
Capital Outlay	\$ 0	\$ 17,921	\$ 15,600	\$ 15,600	\$ 0
Total Expenditures	\$ 2,375,404	\$ 2,543,835	\$ 2,604,322	\$ 2,664,950	\$ 60,628

Authorized Fulltime Personnel

FY 2010	FY 2011	
1	1	Adult Detention Director
1	1	Service Program Coordinator
1	1	Work Program Coordinator
1	1	Safety & Supply Officer
1	1	Correctional Health Assistant
1	1	Chief Correctional Officer
4	4	Correctional Captain
5	5	Correctional Lieutenant
17	19	Correctional Officer
2	2	Senior Account Clerk
34	36	Authorized Positions

FY 2011 Proposed Budget
General Fund
Public Safety Administration
Human Services: Juvenile Detention - 0120801

The mission of the W.W. Moore, Jr. Juvenile Detention Home is to provide for the public safety of the communities we serve while providing for the needs of the juveniles in our care and custody, and to initiate the foundation of their self-esteem and personal growth through creating a positive, secure, safe, and caring environment. The scope of services includes behavioral management, educational and academic programming, post-dispositional detention, nutritional, recreation, counseling, and medical services.

The Detention Home serves the cities of Danville and Martinsville, the town of South Boston, and the counties of Pittsylvania, Henry, Patrick, Halifax, and Mecklenburg. Occasionally, the facility does receive youth from non-participating jurisdictions. Youth at this facility are both male and female, ages 10-18, and are ordered to be detained by a court of competent jurisdiction as a result of misdemeanor or felony charges. The Courts are solely responsible for the release of children detained at the home.

Expenditures

	FY 2008	FY 2009	FY 2010	FY 2011	Increase/ Decrease
	Actual	Actual	Budget	Proposed	
Personnel Services	\$ 1,465,759	\$ 1,668,136	\$ 1,759,979	\$ 1,754,590	\$ (5,389)
Employee Benefits	\$ 251,520	\$ 299,023	\$ 313,461	\$ 327,620	\$ 14,159
Purchased Services	\$ 183,515	\$ 157,175	\$ 206,520	\$ 204,160	\$ (2,360)
Internal Service	\$ 135,762	\$ 137,605	\$ 145,596	\$ 145,940	\$ 344
Other Operating Expense	\$ 141,445	\$ 259,918	\$ 319,560	\$ 358,360	\$ 38,800
Cost Allocation	\$ 437,675	\$ 387,244	\$ 403,492	\$ 439,690	\$ 36,198
Capital Outlay	\$ 15,553	\$ 40,932	\$ 74,000	\$ 25,050	\$ (48,950)
Debt Service	\$ 542,866	\$ 546,866	\$ 542,867	\$ 542,870	\$ 3
Total Expenditures	\$ 3,174,095	\$ 3,496,899	\$ 3,765,475	\$ 3,798,280	\$ 32,805

Authorized Fulltime Personnel

FY 2010	FY 2011	
1	1	Juvenile Detention Director
1	1	Assistant Juvenile Detention Director
1	1	Juvenile Detention Services Supt.
2	2	*Electronic Monitoring Case Worker
2	2	*Juvenile Outreach Counselor
1	1	Juvenile Detention Counselor
4	4	Shift Supervisor
33	33	**Youth Care Worker
5	5	Senior Youth Care Worker
2	2	**Juvenile Detention Recreation Specialist
1	1	**Laundry Worker
1	1	Building Maintenance Mechanic
1	1	Custodian
2	2	*Secretary
1	1	Senior Account Clerk
58	58	Authorized Positions

*Note: Grant Funded Positions

** Eight frozen positions based on 75% occupancy (One Laundry Worker, Two Recreation Specialist, Five Youth Care Workers)

FY 2011 Proposed Budget
General Fund
Public Safety Administration
Juvenile Intake Diversion - 0120805

The Intake Diversion Program offers a service alternative to the Juvenile and Domestic Relations Circuit Court that can assist in diverting a youth from formal action before the court system. Since the services rendered are by an employee assigned to the Court Service Unit, supportive services rendered may include, but are not limited to, mentoring, anger management, substance abuse, and counseling with child and parent, etc.

Expenditures

	FY 2008 Actual	FY 2009 Actual	FY 2010 Budget	FY 2011 Proposed	Increase/ Decrease
Purchased Services	\$ 0	\$ 36,723	\$ 45,000	\$ 45,500	\$ 500
Total Expenditures	\$ 0	\$ 36,723	\$ 45,000	\$ 45,500	\$ 500

FY 2011 Proposed Budget
General Fund
Public Safety Administration
Emergency Services - 0122901

The Department of Emergency Services is the On-Scene Coordinator at emergency incidents as well as large special events and has the responsibility for interagency coordination and communications. The department manages the Emergency Operations Center (EOC) and works with local, state, federal, voluntary organizations, and private sector entities to provide resources and expertise in four major areas: preparedness, response, recovery, and mitigation. Additionally, the Department of Emergency Services educates the public on preparedness, coordinates, and supports the response to and recovery from emergencies and collects and disseminates critical information.

Expenditures

	FY 2008 Actual	FY 2009 Actual	FY 2010 Budget	FY 2011 Proposed	Increase/ Decrease
Personnel Services	\$ 97,920	\$ 82,722	\$ 95,228	\$ 90,100	\$ (5,128)
Employee Benefits	\$ 17,722	\$ 13,649	\$ 17,320	\$ 17,240	\$ (80)
Purchased Services	\$ 14,249	\$ 19,679	\$ 24,884	\$ 24,620	\$ (264)
Internal Service	\$ 30,184	\$ 33,471	\$ 25,668	\$ 17,430	\$ (8,238)
Other Operating Expense	\$ 45,629	\$ 33,742	\$ 34,375	\$ 32,720	\$ (1,655)
Capital Outlay	\$ 7,537	\$ 16,513	\$ 4,800	\$ 5,000	\$ 200
Total Expenditures	\$ 213,241	\$ 199,776	\$ 202,275	\$ 187,110	\$ (15,165)

Authorized Fulltime Personnel

FY 2010	FY 2011	
1	1	Director of Emergency Services
1	1	Senior Secretary
<u>2</u>	<u>2</u>	Authorized Positions

FY 2011 Proposed Budget
General Fund
Public Safety Administration
Emergency Services: Communication - 0123201

The Emergency Communications Center is the main Public Safety Answering Point for the citizens and public safety agencies within the City of Danville. The Center is staffed 24 hours a day, seven days a week. Telecommunicators are responsible for answering all 9-1-1 and non-emergency calls from the citizens and public safety agencies as well as dispatching emergency responders and monitoring events that take place within the City of Danville. Telecommunicators are nationally certified to give pre-arrival instruction to their callers before emergency personnel arrive.

Expenditures

	FY 2008 Actual	FY 2009 Actual	FY 2010 Budget	FY 2011 Proposed	Increase/ Decrease
Personnel Services	\$ 647,737	\$ 602,268	\$ 787,134	\$ 774,140	\$ (12,994)
Employee Benefits	\$ 95,888	\$ 97,039	\$ 130,636	\$ 134,420	\$ 3,784
Purchased Services	\$ 41,014	\$ 37,303	\$ 55,938	\$ 54,580	\$ (1,358)
Internal Service	\$ 10,158	\$ 10,977	\$ 9,011	\$ 9,580	\$ 569
Other Operating Expense	\$ 74,113	\$ 89,064	\$ 74,985	\$ 72,940	\$ (2,045)
Capital Outlay	\$ 8,655	\$ 56,295	\$ 11,200	\$ 13,200	\$ 2,000
Total Expenditures	\$ 877,565	\$ 892,946	\$ 1,068,904	\$ 1,058,860	\$ (10,044)

Authorized Fulltime Personnel

FY 2010	FY 2011	
1	1	Assistant Director of Emergency Services
4	4	Emergency Services Telecommunications Supvr.
16	16	Emergency Services Telecommunicator
21	21	Authorized Positions

FY 2011 Proposed Budget
General Fund
Public Safety Administration
Community Development: Inspections - 0122001

The Community Development Department's Inspections Division is responsible for administering the Virginia Uniform Statewide Building and Maintenance Code. As part of the City's "*Building Blocks*" Program, the Inspections Division also oversees the administration of the *Rental Housing Inspection Program (RHIP)*. The specific tasks of the Division on a daily basis include doing plan reviews and issuing various construction permits such as: building, electrical, mechanical, plumbing, amusement device, and sign permits. In addition to issuing such permits, the inspectors perform inspections on work completed during the construction process. The Maintenance Code/RHIP process involves inspecting existing properties to verify their compliance with Virginia Uniform Statewide Building and Maintenance Codes and City Ordinances.

Expenditures

	FY 2008	FY 2009	FY 2010	FY 2011	Increase/
	Actual	Actual	Budget	Proposed	Decrease
Personnel Services	\$ 358,493	\$ 418,749	\$ 422,906	\$ 426,470	\$ 3,564
Employee Benefits	\$ 60,455	\$ 74,128	\$ 76,918	\$ 81,570	\$ 4,652
Purchased Services	\$ 12,719	\$ 19,529	\$ 30,316	\$ 30,320	\$ 4
Internal Service	\$ 47,080	\$ 57,683	\$ 46,700	\$ 45,130	\$ (1,570)
Other Operating Expense	\$ 64,826	\$ 67,094	\$ 69,605	\$ 75,050	\$ 5,445
Capital Outlay	\$ 1,503	\$ 0	\$ 0	\$ 0	\$ 0
Total Expenditures	\$ 545,076	\$ 637,183	\$ 646,445	\$ 658,540	\$ 12,095

Authorized Fulltime Personnel

FY 2010	FY 2011	
1	1	Inspections Director
1	1	Inspections Supervisor
1	1	Plumbing/Cross Connection Inspector
1	1	Mechanical Inspector
1	1	Electrical Inspector
2	2	Building Inspector
5	5	Cost Estimator/Inspector
1	1	Permit Clerk
13	13	Authorized Positions